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| --- | --- | --- |
| Name of Scheme  **Financial Target and Achievement During 2014-15 In Respect of Satkosia Tiger Reserve, Angul** | Financial Target ( in lakh ) | Financial Achievement ( in lakh ) |
| 01 – Non Plan | 20.73453 | 20.73453 |
| 01 – 13th F.C. Non Plan | 3.996 | 3.996 |
| 02 – Non Plan | 16.45 | 16.45 |
| 02 – 13th F.C. Non Plan | 81.9825 | 81.9825 |
| 01 – State Plan | 7.225 | 7.225 |
| 02 – State Plan | 45.43 | 45.43 |
| 02 – State Plan ( EMP) | 45.09 | 45.09 |
| 02 – State Plan ( One time ACA ) | 38.00 | 38.00 |
| 02 – State Plan ( CSP Satkosia Tiger Reserve ) | 363.3 | 315.27832 |
| CAMPA ( APO – 13 – 14 ) Forest Wing | 146.59 | 120.49135 |
| CAMPA ( APO – 13 – 14 ) WL Wing | 269.9 | 92.71136 |
| MGNREGS | 21.88 | 0 |
| Grand Total | **1060.57803** | **787.38906** |