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| --- | --- | --- |
| Name of Scheme **Financial Target and Achievement During 2014-15 In Respect of Satkosia Tiger Reserve, Angul** | Financial Target ( in lakh )  | Financial Achievement ( in lakh )  |
| 01 – Non Plan  | 20.73453  | 20.73453  |
| 01 – 13th F.C. Non Plan  | 3.996  | 3.996  |
| 02 – Non Plan  | 16.45  | 16.45  |
| 02 – 13th F.C. Non Plan  | 81.9825  | 81.9825  |
| 01 – State Plan  | 7.225  | 7.225  |
| 02 – State Plan  | 45.43  | 45.43  |
| 02 – State Plan ( EMP)  | 45.09  | 45.09  |
| 02 – State Plan ( One time ACA )  | 38.00  | 38.00  |
| 02 – State Plan ( CSP Satkosia Tiger Reserve )  | 363.3  | 315.27832  |
| CAMPA ( APO – 13 – 14 ) Forest Wing  | 146.59  | 120.49135  |
| CAMPA ( APO – 13 – 14 ) WL Wing  | 269.9  | 92.71136  |
| MGNREGS  | 21.88  | 0  |
| Grand Total  | **1060.57803**  | **787.38906**  |